



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



July 9, 2013

Sachi A. Hamai, Executive Officer
Los Angeles County Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Ms. Hamai:

**AGREEMENT NUMBER 49792 FOR LANDSCAPE SERVICES IN
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT'S FACILITIES WITH
HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT**

Attached is the Fiscal Year 2013-14 Operations Plan for Agreement Number 49792 (Agreement) for landscape services in Los Angeles County Sheriff's Department's (Department) facilities. The Agreement was approved as to form and executed by the Department and the Hacienda La Puente Unified School District.

In accordance with the terms of the Agreement, please attach this plan to the original Agreement for your records.

Should you have any questions or require additional information, please contact Contracts Manager Angelo Faiella of my staff at (323) 526-5183.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

Hacienda/La Puente Unified School District
Landscape, Gardening, and Building Maintenance Services

Agreement Number 49792
July 1, 2013 – June 30, 2014

Annual Operations Plan Protocols

Prior to June 30th of each year, representatives of the SHERIFF and DISTRICT shall meet and confer to prepare the annual Operations Plan. The annual Operations Plan shall specify the costs of services to be provided for the next fiscal year.

Each such annual Operations Plan, when signed by the SHERIFF's Project Director and the DISTRICT's Project Director shall become a part of this Agreement and replace the preceding year's plan. Upon execution by all such persons, the original, signed annual Operations Plan shall be promptly delivered to the SHERIFF's Contracts Unit to be affixed to the original Agreement and a copy sent to the SHERIFF's Fiscal Administration, Accounts Payable Unit. By mutual agreement of the SHERIFF and the DISTRICT, the parties may amend the annual Operations Plan of the current fiscal year.

All other provisions and conditions of the Agreement shall remain the same and in full force and effect.

DISTRICT represents and warrants that the person executing this annual Operations Plan for the DISTRICT is an authorized agent who has actual authority to bind the DISTRICT to each and every item, condition, and obligation of the Agreement and that all requirements of the DISTRICT have been fulfilled to provide such actual authority.

IN WITNESS WHEREOF, the parties hereto have caused the annual Operations Plan protocols to the Agreement to be executed on its behalf by its duly authorized officer, effective as of the day and year written above.

COUNTY OF LOS ANGELES
SHERIFF'S DEPARTMENT

By: 

Name: W C Dibble

Title: Director

HACIENDA/LA PUENTE
UNIFIED SCHOOL DISTRICT

By: 

Name: CYNTHIA PARULAN-CELFER

Title: DEPUTY SUPERINTENDENT

HACIENDA /LA PUENTE UNIFIED SCHOOL DISTRICT
INNOVATIVE REHABILITATION SERVICES

CONTRACT PERIOD - 7/1/13 - 6/30/14
BUILDING MAINTENANCE - LANDSCAPE/GARDENING

STARS OPERATION PLANS 7/1/13 - 6/30/14

TOTAL COST CONTRACT FOR 12 MONTHS: 7/1/13 - 6/30/14 \$ 250,000.00

BUILDING MAINTENANCE 8 HOURS PER DAY

REHABILITATION AIDE \$ -
REHABILITATION AIDE BENEFITS \$ -
9 BUILDING MAINTENANCE TRAINEES @ \$8.00 PER HOUR \$ 150,002.00

SUB TOTAL \$ 150,002.00

10% ADMINISTRATIVE COSTS \$ -

SUB TOTAL \$ 150,002.00

LANDSCAPE/GARDENING 6 HOURS PER DAY

REHABILITATION AIDE \$ -
REHABILITATION AIDE BENEFITS \$ -
8 LANDSCAPE/GARDENING TRAINEES @ \$8.00 PER HOUR \$ 99,998.00

SUB TOTAL \$ 99,998.00

10% ADMINISTRATIVE COSTS \$ -

SUB TOTAL \$ 99,998.00

TOTAL COST CONTRACT FOR 12 MONTHS: 7/1/13 - 6/30/14 \$ 250,000.00

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
HACIENDA/LA PUENTE UNIFIED SCHOOL DISTRICT
2013-2014 ANNUAL OPERATIONS PLAN

IN WITNESS WHEREOF, the parties hereto have caused this Operations Plan for Fiscal Year 2013-2014 (July 1, 2013 to June 30, 2014) to be executed on its behalf by its duly authorized officers, effective upon the date and year written above.


COUNTY OF LOS ANGELES
SHERIFF'S DEPARTMENT

HACIENDA/LA PUENTE UNIFIED
SCHOOL DISTRICT

By: 
WILLIAM C. DIBBLE
DIRECTOR

By: 
CYNTHIA PARULAN-COLFER
DEPUTY SUPERINTENDENT

APPROVED AS TO FORM:
JOHN F. KRATTLI
County Counsel

By: 
MICHELE JACKSON
Senior Deputy County Counsel